



Revenue Budget: (list description projected income).

No.	Program	2009	2010	2011	
1	Ski Show		204	496.00	
2	OEC				
3	Treasurer				
4	YAP				
5	Communications				
6	S&T				
7	Awards				
8	Alumni		120		
9	Webmaster				
10	Newsletter				
11	Legal				
12	Certified				
13	A&MTR				
14	Administration	Dues Received	4800	4790	4,800.00
15	EMM	Fees collected for Lunch			200.00
16	RD				
17	Program Income		773		
Total:(Net Income)			4,800.00	5,887.00	5,496.00

Expense Budget: (list accounts and detail descriptions of what the funds are needed for:)

No.	Program	Amount		
1	Ski Show	960	300	750.00
2	OEC	1100	2400	1,040.00
3	Treasurer	100	100	100.00
4	YAP	0	0	50.00
5	Communications	0	0	200.00
6	S&T	\$1,648.00	\$1,842.50	2,140.00
7	Awards	620	670	680.00
8	Alumni	150	200	200.00
9	Webmaster	90	65	107.40
10	Newsletter	0	25	25.00
11	Legal	0	0	-
12	Certified	200	200	103.95
13	A&MTR	400	307.5	-
14	Administration	0	0	-
15	EMM	700	1150	820.00
16	ID	268	268	100.00
17	RD	1625	1625	850.00
Total Expense		7,861.00	9,153.00	7,166.35

NET TOTAL: (3,061.00) (3,266.00) (1,670.35)

Revenue Accounts: Registrations Donations Fund Raising Revenue Sales of Supplies Meeting Fees Program Fees Other Income Division Support
Expense Accounts: Registrations Administration Forms and Supplies Meetings Advisor Expense Fund Raising Expense Other Costs Internet Program Fees Region Awards

Program Centers	Responsible
Administration	Janet Read
OEC ROA	Sheila Daley
S&T	Steve Suomala
Communications	Dennis Gauvin
Ins. Development	Bill Devarney
A&MTR	John Caron
Certified	Dave Walker
Awards	Deb Foss
Treasurer	Jim Slattery
Alumni	Carolyn Nally
Legal	Jonathan Goldfield
Webmaster	John Latila
Newsletter	Ingrid Shuttleworth
Nordic	Bob Bently
OEC/EMM	Michelle Goldsmith
YAP	Chuck Kornely
ARD	Mike Seward
ARD	Chuck Kornely
ARD	Tim Breen
ID	Bill Devarney
RD	Chris Pringle
**Mileage Rate \$.30/mile	