

EMARI Region '07 - '08 Budgets

Program	Advisor	Requested Budget	Estimated Offsets	Total Budget EMARI Region	Footnote
Instr. Development	Chris Fletcher	\$540.	?	540.	
A&MTR	Dick Townsend	770.	?	770.	
Awards	Deb Foss	600.	0	600.	
Student	Jim Leger	135.	135.	0	#1.
Certified	Dave Walker	300.	?	300.	
S&T	Cal Goldsmith	1800.	?	1800.	
OEC	Dave Hemendinger	1050.	?	1050.	
Senior EMM	Sheila Daly	1500.	?	1500.	
Legal and Risk Mgmt.	Curt Varone	0	0	0	
EMARI Website	John Laitala and	70.	0	70.	
Newsletter and Misc.	Ingrid Shuttleworth	70.	0	70.	
Alumni	Carolyn Nally	200.	?	200.	
Treasurer	Jim Slattery	0	0	0	
Snow Sport Expo	Bernie Vallee	975.	787.	188.	#2.
Special Olympics	Janet Read	0	0	0	
Nordic	Bob Bentley	0	0	0	
Administrator	Janet Read	0	0	0	
3 ARD's - Spring Officer's Albany Meeting	\$300.00 each	900.	0	900.	
RD – 3 Eastern Division Meetings Reg. meetings & misc. expenses		500.	0	500.	
	Total =	\$9410.	\$922.	\$8488.	

Notes:

1. \$135.00 will be returned to EMARI from the ED Alumni funds.
2. Reimbursed by ED - \$475.00 for NSP Booth and \$288.00 for parking.